

GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET
Fund: 101 GENERAL FUND		
Totals for dept 101	- BOARD OF COMMISSIONERS	61,128.19
Totals for dept 103	- ADVERTISING	2,679.32
Totals for dept 105	- AUDIT	15,171.79
Totals for dept 131	- CIRCUIT COURT	72,015.63
Totals for dept 132	- CIR.CRT.JUDGE ADMIN. EXP.	2,500.00
Totals for dept 133	- STANDARDIZATION	25,193.56
Totals for dept 134	- CIR CT PROB OVERSIGHT	1,000.00
Totals for dept 136	- DISTRICT COURT	176,535.60
Totals for dept 141	- FRIEND OF THE COURT	149,016.66
Totals for dept 143	- COUNTY LAW LIBRARY	17,061.00
Totals for dept 145	- JURY COMMISSION	1,322.00
Totals for dept 148	- PROBATE COURT	233,770.65
Totals for dept 149	- COUNTY JUVENILE OFFICER	21,140.00
Totals for dept 172	- ADMINISTRATOR	84,629.14
Totals for dept 191	- ELECTIONS	2,765.00
Totals for dept 215	- COUNTY CLERK/ROD	367,981.39
Totals for dept 225	- EQUALIZATION DEPT.	124,967.00
Totals for dept 229	- PROSECUTING ATTORNEY	293,023.95
Totals for dept 244	- SERVICE CONTRACTS	10,000.00
Totals for dept 253	- COUNTY TREASURER	282,290.35
Totals for dept 265	- BUILDING AND GROUNDS	161,315.80
Totals for dept 270	- FAIR BOARD	750.00
Totals for dept 287	- DUPLICATING ACCOUNT	2,500.00
Totals for dept 288	- POSTAGE ACCOUNT	18,000.00
Totals for dept 299	- MIDC	52,313.04
Totals for dept 301	- SHERIFF'S DEPARTMENT	200,200.39
Totals for dept 303	- RD. PATROL (FEDERAL) PARK PATRC	3,987.87
Totals for dept 320	- ORV	2,000.00
Totals for dept 326	- EMERGENCY MANAGEMENT	70,031.83
Totals for dept 330	- MARINE SAFETY GRANT APPROP.	3,500.00
Totals for dept 332	- SNOWMOBILE LAW ENFORCEMENT	2,700.00
Totals for dept 333	- SHERIFF'S SECONDARY RD.PATROI	6,008.00
Totals for dept 345	- COMPUTERS	801.50
Totals for dept 351	- JAIL	1,193,422.28
Totals for dept 416	- PUBLIC SAFETY / RESCUE 21	1,492.19
Totals for dept 421	- ANIMAL SHELTER	8,050.00
Totals for dept 536	- AIRPORT	38,400.00
Totals for dept 601	- DISTRICT HEALTH	80,211.00
Totals for dept 605	- CONTAGIOUS DISEASES	100.00
Totals for dept 631	- SUBSTANCE ABUSE	20,661.50
Totals for dept 648	- MEDICAL EXAMINER	27,375.00
Totals for dept 649	- COMMUNITY MENTAL HEALTH	33,220.00
Totals for dept 661	- KELLOHH/CC FAM DIV OF PROBATE	442.17
Totals for dept 663	- PROBATE - CHILD CARE	40,000.00
Totals for dept 670	- F.I.A.	2,500.00
Totals for dept 681	- VETERANS BURIALS	5,400.00
Totals for dept 706	- BOND PAYMENT	268,886.76
Totals for dept 728	- CAPITAL IMPROVEMENT	58,722.65
Totals for dept 862	- EMPLOYEE FRINGE BENEFITS	225,471.33
APPROPRIATIONS - FUND 101	(4,472,654.54