

GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET
Fund: 101 GENERAL FUND		
Dept 000 - UNCLASSIFIED		
101-000-403.000	CURRENT TAX COLLECTION	1,948,122.00
101-000-403.010	COUNTY INTEREST	4,000.00
101-000-403.050	COUNTY PROPERTY TAX ADM. FEE	43,061.00
101-000-417.000	UNPAID PERSONAL PROPERTY TAX	1,000.00
101-000-424.000	CFR DISTRIBUTION	46,500.00
101-000-426.000	SWAMP TAX FUND	201,425.00
101-000-427.000	TRAILER TAX	175.00
101-000-428.000	PAYMENT IN LIEU OF TAXES	339,700.00
101-000-441.000	LOC. COMM. STABILIZATION SHARE TAX	41,000.00
101-000-442.210	TRANSFER IN AMBULANCE	4,657.50
101-000-442.700	TRANSFER IN NON-BOND - (DHS)	75,244.00
101-000-444.000	TRANS IN HMSD PROP TAX	2,000.00
101-000-444.100	TRANSFER IN 911 MILLAGE	81,600.00
101-000-444.200	TRANSFER IN SUMMER TAX COLL	1,857.00
101-000-446.000	TRANSFER IN FORECLOSURE FUND	26,332.00
101-000-447.000	TRANSFER IN CPL	2,661.00
101-000-448.000	COST ALLOCATION	159,938.00
101-000-477.000	DOG LICENSE	1,000.00
101-000-479.000	MARRIAGE LIC.	550.00
101-000-480.000	BOAT LIVERIES	125.00
101-000-488.000	NOTARY FEE	150.00
101-000-502.000	FRIEND OF THE COURT - CO-OP.	98,000.00
101-000-503.000	PROSECUTING ATTORNEY - ADC	44,610.00
101-000-504.000	P.A. CRIME VICTIM RIGHTS	28,748.00
101-000-505.000	FOC TITLE IV INC	18,000.00
101-000-506.000	FEDERAL PARK PATROL PUBLIC SAFETY	2,100.00
101-000-540.000	DRUG CASEFLOW REIMBURSEMENT	100.00
101-000-541.000	PROBATE JUDGE SALARY	102,745.00
101-000-544.000	P.A. ATTY FEES - STATE INMATE	4,000.00
101-000-545.060	P.A./WELFARE FRAUD	50.00
101-000-546.000	DRUNK DRIVING FUND	2,500.00
101-000-567.000	DIVERTED FELONS	10,500.00
101-000-571.000	CONVENTION FACILITY TAX	41,323.00

GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET
Fund: 101 GENERAL FUND		
Dept 000 - UNCLASSIFIED		
101-000-572.000	JUDGES STANDARDIZATION	26,520.00
101-000-573.000	COURT EQUITY FUND DISTRIB.	34,802.00
101-000-574.000	REVENUE SHARING	193,612.00
101-000-577.000	COUNTY JUV. OFFICER	27,317.04
101-000-582.140	TWP. LIQUOR LICENSE	8,200.00
101-000-589.000	GAMING REV. SHARING - SOO TRIBE	16,000.00
101-000-602.000	CIRCUIT COURT COSTS	6,500.00
101-000-603.000	CIRCUIT COURT BOND	1,000.00
101-000-603.010	C.CT. - PROBATION OVERSIGHT FEE	3,000.00
101-000-604.000	DISTRICT COURT COSTS	145,000.00
101-000-605.000	TETHER FEES	7,500.00
101-000-606.000	CRIME VICTIM RIGHTS FUND - CO PRTM	1,400.00
101-000-607.000	SEC OF ST SUSP LICS FEES	500.00
101-000-607.050	WARRANTS	15.00
101-000-607.230	DNA	275.00
101-000-607.500	DNA COUNTY SHERIFF	100.00
101-000-608.000	CIRCUIT COURT ATTORNEY FEES	5,000.00
101-000-608.100	MOTION FEE	600.00
101-000-608.200	CRIME VICTIM RIGHTS FEE(CO PORTION	400.00
101-000-609.000	DISTRICT COURT FEES	10,000.00
101-000-610.000	FRIEND OF THE COURT	5,500.00
101-000-611.000	PROBATE COURT	3,000.00
101-000-611.010	PROBATE CRT ATTNY FEE REIMBURSEMEN	250.00
101-000-611.020	PROBATE GUARDIANSHIPS	75.00
101-000-612.000	TREASURER	3,000.00
101-000-613.000	CLERK	12,000.00
101-000-614.000	R.O.D	50,000.00
101-000-615.000	REAL ESTATE TRANSFER TAX	38,000.00
101-000-616.000	SHERIFF	10,500.00
101-000-618.000	TRANSFER IN REMONUMENTATION ADM.	4,140.00
101-000-619.000	TRUST REGISTRATION	25.00
101-000-621.000	FINGERPRINT CHARGE	1,100.00
101-000-621.010	PROBATION OVERSIGHT FEES (DIST CT)	15,000.00

GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET
Fund: 101 GENERAL FUND		
Dept 000 - UNCLASSIFIED		
101-000-625.000	SEX OFFENDER REGISTRATION	675.00
101-000-628.000	REMONUMENTATION ADM. FEE	100.00
101-000-635.000	DRUNK DRIVER ASSESSMENT	100.00
101-000-645.000	COUNTY INMATE - ROOM & BOARD	266,995.00
101-000-648.000	SALE OF BOOKS, MANUALS AND/OR MAPS	300.00
101-000-656.000	PENAL FINES	500.00
101-000-659.000	FILING FEES - FORFEITURES	2,200.00
101-000-661.000	ORDINANCE FINES & COSTS/PENALTIES	1,000.00
101-000-664.000	INTEREST	2,000.00
101-000-673.000	AIRPORT - SALE OF TIMBER	60,000.00
101-000-676.000	REIMBURSEMENT	166,746.00
101-000-677.000	MISC REVENUE	7,934.00
Totals for dept 000 - UNCLASSIFIED		<u>4,472,654.54</u>
ESTIMATED REVENUES - FUND 101		<u>4,472,654.54</u>