

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET
Fund: 101 GENERAL FUND		
APPROPRIATIONS		
Totals for dept 101	- BOARD OF COMMISSIONERS	81,424.43
Totals for dept 103	- ADVERTISING	1,000.00
Totals for dept 105	- AUDIT	22,500.00
Totals for dept 131	- CIRCUIT COURT	76,354.02
Totals for dept 132	- CIR.CRT.JUDGE ADMIN. EXP.	2,500.00
Totals for dept 133	- STANDARDIZATION	25,193.56
Totals for dept 134	- CIR CT PROB OVERSIGHT	1,000.00
Totals for dept 136	- DISTRICT COURT	199,067.21
Totals for dept 141	- FRIEND OF THE COURT	147,693.11
Totals for dept 143	- COUNTY LAW LIBRARY	13,500.00
Totals for dept 145	- JURY COMMISSION	900.00
Totals for dept 148	- PROBATE COURT	250,581.41
Totals for dept 149	- COUNTY JUVENILE OFFICER	30,068.60
Totals for dept 172	- ADMINISTRATOR	109,398.60
Totals for dept 191	- ELECTIONS	35,758.52
Totals for dept 215	- COUNTY CLERK/ROD	367,942.31
Totals for dept 225	- EQUALIZATION DEPT.	130,886.00
Totals for dept 229	- PROSECUTING ATTORNEY	268,149.41
Totals for dept 244	- SERVICE CONTRACTS	9,720.00
Totals for dept 253	- COUNTY TREASURER	294,851.13
Totals for dept 265	- BUILDING AND GROUNDS	186,468.52
Totals for dept 270	- FAIR BOARD	750.00
Totals for dept 287	- DUPLICATING ACCOUNT	2,500.00
Totals for dept 288	- POSTAGE ACCOUNT	17,550.00
Totals for dept 299	- MIDC	53,463.93
Totals for dept 301	- SHERIFF'S DEPARTMENT	174,504.95
Totals for dept 303	- RD. PATROL (FEDERAL) PARK PAI	4,602.00
Totals for dept 326	- EMERGENCY MANAGEMENT	57,740.00
Totals for dept 333	- SHERIFF'S SECONDARY RD.PATF	6,070.31
Totals for dept 345	- COMPUTERS	886.00
Totals for dept 351	- JAIL	1,058,929.48
Totals for dept 416	- PUBLIC SAFETY / RESCUE 21	1,470.00
Totals for dept 421	- ANIMAL SHELTER	8,170.00
Totals for dept 536	- AIRPORT	6,000.00
Totals for dept 601	- DISTRICT HEALTH	80,211.00
Totals for dept 605	- CONTAGIOUS DISEASES	100.00
Totals for dept 631	- SUBSTANCE ABUSE	23,644.50
Totals for dept 648	- MEDICAL EXAMINER	34,168.48
Totals for dept 649	- COMMUNITY MENTAL HEALTH	33,220.00
Totals for dept 661	- KELLOHH/CC FAM DIV OF PROB	442.17
Totals for dept 663	- PROBATE - CHILD CARE	62,500.00
Totals for dept 670	- F.I.A.	2,500.00
Totals for dept 681	- VETERANS BURIALS	5,100.00
Totals for dept 706	- BOND PAYMENT	266,166.26
Totals for dept 728	- CAPITAL IMPROVEMENT	70,000.00
Totals for dept 862	- EMPLOYEE FRINGE BENEFITS	406,909.00
TOTAL APPROPRIATIONS		4,632,554.91