

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET
Fund: 101 GENERAL FUND		
ESTIMATED REVENUES		
Dept 000 - UNCLASSIFIED		
101-000-403.000	CURRENT TAX COLLECTION	1,977,822.76
101-000-403.010	COUNTY INTEREST	4,500.00
101-000-403.050	COUNTY PROPERTY TAX ADM. FEE	44,000.00
101-000-415.000	CONTRIBUTIONS	5,000.00
101-000-417.000	UNPAID PERSONAL PROPERTY TAX	1,000.00
101-000-424.000	CFR DISTRIBUTION	46,000.00
101-000-426.000	SWAMP TAX FUND	200,000.00
101-000-427.000	TRAILER TAX	174.00
101-000-428.000	PAYMENT IN LIEU OF TAXES	291,625.00
101-000-441.000	LOC. COMM. STABILIZATION SHARE TAX	45,000.00
101-000-442.210	TRANSFER IN AMBULANCE	4,657.00
101-000-442.700	TRANSFER IN NON-BOND - (DHS)	75,244.00
101-000-444.000	TRANS IN HMSD PROP TAX	2,000.00
101-000-444.200	TRANSFER IN SUMMER TAX COLL	1,857.00
101-000-446.000	TRANSFER IN FORECLOSURE FUND	12,000.00
101-000-447.000	TRANSFER IN CPL	2,793.00
101-000-448.000	COST ALLOCATION	172,093.45
101-000-477.000	DOG LICENSE	1,000.00
101-000-479.000	MARRIAGE LIC.	500.00
101-000-480.000	BOAT LIVERIES	130.00
101-000-488.000	NOTARY FEE	150.00
101-000-502.000	FRIEND OF THE COURT - CO-OP.	113,000.00
101-000-503.000	PROSECUTING ATTORNEY - ADC	39,183.00
101-000-504.000	P.A. CRIME VICTIM RIGHTS	29,585.00
101-000-505.000	FOC TITLE IV INC	10,000.00
101-000-506.000	FEDERAL PARK PATROL PUBLIC SAFETY	4,500.00
101-000-539.060	MIDC	3,362.00
101-000-540.000	DRUG CASEFLOW REIMBURSEMENT	100.00
101-000-541.000	PROBATE JUDGE SALARY	106,000.00
101-000-544.000	P.A. ATTY FEES - STATE INMATE	2,000.00
101-000-546.000	DRUNK DRIVING FUND	2,500.00
101-000-567.000	DIVERTED FELONS	11,500.00

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101-000-571.000	CONVENTION FACILITY TAX	38,376.00
101-000-572.000	JUDGES STANDARDIZATION	26,520.00
101-000-573.000	COURT EQUITY FUND DISTRIB.	32,200.00
101-000-574.000	REVENUE SHARING	201,839.00
101-000-577.000	COUNTY JUV. OFFICER	27,317.04
101-000-582.140	TWP. LIQUOR LICENSE	8,890.00
101-000-589.000	GAMING REV. SHARING - SOO TRIBE	16,000.00
101-000-602.000	CIRCUIT COURT COSTS	4,000.00
101-000-603.000	CIRCUIT COURT BOND	1,500.00
101-000-603.010	C.CT. - PROBATION OVERSIGHT FEE	4,000.00
101-000-604.000	DISTRICT COURT COSTS	150,000.00
101-000-605.000	TETHER FEES	9,000.00
101-000-606.000	CRIME VICTIM RIGHTS FUND - CO PRTM	1,400.00
101-000-607.000	SEC OF ST SUSP LICS FEES	500.00
101-000-607.230	DNA	250.00
101-000-607.500	DNA COUNTY SHERIFF	100.00
101-000-608.000	CIRCUIT COURT ATTORNEY FEES	3,000.00
101-000-608.100	MOTION FEE	600.00
101-000-608.200	CRIME VICTIM RIGHTS FEE (CO PORTION)	300.00
101-000-609.000	DISTRICT COURT FEES	10,000.00
101-000-610.000	FRIEND OF THE COURT	5,200.00
101-000-611.000	PROBATE COURT	3,000.00
101-000-611.010	PROBATE CRT ATTNY FEE REIMBURSEMENT	150.00
101-000-611.020	PROBATE GUARDIANSHIPS	75.00
101-000-612.000	TREASURER	2,500.00
101-000-613.000	CLERK	14,000.00
101-000-614.000	R.O.D	58,000.00
101-000-615.000	REAL ESTATE TRANSFER TAX	56,000.00
101-000-616.000	SHERIFF	9,375.00
101-000-618.000	TRANSFER IN REMONUMENTATION ADM.	3,679.00
101-000-619.000	TRUST REGISTRATION	25.00
101-000-621.000	FINGERPRINT CHARGE	1,485.00

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ESTIMATED REVENUES		
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101-000-621.010	PROBATION OVERSIGHT FEES (DIST CT)	14,000.00
101-000-625.000	SEX OFFENDER REGISTRATION	675.00
101-000-628.000	REMONUMENTATION ADM. FEE	130.00
101-000-635.000	DRUNK DRIVER ASSESSMENT	400.00
101-000-645.000	COUNTY INMATE - ROOM & BOARD	256,810.00
101-000-648.000	SALE OF BOOKS, MANUALS AND/OR MAPS	125.00
101-000-656.000	PENAL FINES	1,000.00
101-000-659.000	FILING FEES - FORFEITURES	2,000.00
101-000-661.000	ORDINANCE FINES & COSTS/PENALTIES	500.00
101-000-664.000	INTEREST	20,000.00
101-000-668.000	RENTS	5,000.00
101-000-673.000	AIRPORT - SALE OF TIMBER	60,000.00
101-000-676.000	REIMBURSEMENT	176,423.30
101-000-676.100	PROSECUTOR REIMBURSEMENT	10,000.00
101-000-677.000	MISC REVENUE	186,934.36
Totals for dept 000 - UNCLASSIFIED		<u>4,632,554.91</u>
TOTAL ESTIMATED REVENUES		<u>4,632,554.91</u>