

GL NUMBER	DESCRIPTION	2021 ORIGINAL BUDGET
Fund: 101 GENERAL FUND		
APPROPRIATIONS		
Totals for dept 101	- BOARD OF COMMISSIONERS	99,431.50
Totals for dept 103	- ADVERTISING	1,000.00
Totals for dept 105	- AUDIT	26,100.00
Totals for dept 131	- CIRCUIT COURT	94,385.30
Totals for dept 132	- CIR.CRT.JUDGE ADMIN. EXP.	2,500.00
Totals for dept 133	- STANDARDIZATION	25,193.56
Totals for dept 134	- CIR CT PROB OVERSIGHT	1,000.00
Totals for dept 136	- DISTRICT COURT	189,267.02
Totals for dept 141	- FRIEND OF THE COURT	126,748.00
Totals for dept 143	- COUNTY LAW LIBRARY	12,000.00
Totals for dept 145	- JURY COMMISSION	900.00
Totals for dept 148	- PROBATE COURT	257,857.02
Totals for dept 149	- COUNTY JUVENILE OFFICER	32,057.30
Totals for dept 172	- ADMINISTRATOR	115,265.12
Totals for dept 191	- ELECTIONS	17,442.40
Totals for dept 215	- COUNTY CLERK/ROD	370,776.70
Totals for dept 225	- EQUALIZATION DEPT.	128,757.00
Totals for dept 229	- PROSECUTING ATTORNEY	263,469.29
Totals for dept 244	- SERVICE CONTRACTS	10,200.00
Totals for dept 253	- COUNTY TREASURER	254,739.70
Totals for dept 265	- BUILDING AND GROUNDS	190,461.00
Totals for dept 270	- FAIR BOARD	750.00
Totals for dept 287	- DUPLICATING ACCOUNT	2,000.00
Totals for dept 288	- POSTAGE ACCOUNT	17,835.00
Totals for dept 299	- MIDC	54,535.00
Totals for dept 301	- SHERIFF'S DEPARTMENT	162,106.75
Totals for dept 303	- RD. PATROL (FEDERAL) PARK PAI	2,000.00
Totals for dept 326	- EMERGENCY MANAGEMENT	38,526.00
Totals for dept 333	- SHERIFF'S SECONDARY RD.PATF	6,000.00
Totals for dept 345	- COMPUTERS	898.00
Totals for dept 351	- JAIL	1,008,246.49
Totals for dept 421	- ANIMAL SHELTER	8,868.00
Totals for dept 601	- DISTRICT HEALTH	80,211.00
Totals for dept 605	- CONTAGIOUS DISEASES	100.00
Totals for dept 631	- SUBSTANCE ABUSE	19,851.50
Totals for dept 648	- MEDICAL EXAMINER	32,000.00
Totals for dept 649	- COMMUNITY MENTAL HEALTH	33,220.00
Totals for dept 661	- KELLOHH/CC FAM DIV OF PROB	442.17
Totals for dept 663	- PROBATE - CHILD CARE	60,000.00
Totals for dept 670	- F.I.A.	5,000.00
Totals for dept 672	- REAPPORTIONMENT	1,000.00
Totals for dept 681	- VETERANS BURIALS	5,000.00
Totals for dept 706	- BOND PAYMENT	269,468.00
Totals for dept 728	- CAPITAL IMPROVEMENT	10,000.00
Totals for dept 862	- EMPLOYEE FRINGE BENEFITS	402,020.00
TOTAL APPROPRIATIONS		4,439,628.82