

GL NUMBER	DESCRIPTION	2021 ORIGINAL BUDGET
Fund: 101 GENERAL FUND		
ESTIMATED REVENUES		
Dept 000 - UNCLASSIFIED		
101-000-403.000	CURRENT TAX COLLECTION	1,987,318.00
101-000-403.010	COUNTY INTEREST	3,100.00
101-000-403.050	COUNTY PROPERTY TAX ADM. FEE	55,000.00
101-000-417.000	UNPAID PERSONAL PROPERTY TAX	500.00
101-000-424.000	CFR DISTRIBUTION	45,000.00
101-000-426.000	SWAMP TAX FUND	197,700.00
101-000-427.000	TRAILER TAX	164.00
101-000-428.000	PAYMENT IN LIEU OF TAXES	304,400.00
101-000-441.000	LOC. COMM. STABILIZATION SHARE TAX	56,000.00
101-000-442.000	TRANSFER IN DTR	137,284.04
101-000-442.700	TRANSFER IN NON-BOND - (DHS)	75,244.00
101-000-448.000	COST ALLOCATION	153,666.00
101-000-477.000	DOG LICENSE	1,000.00
101-000-479.000	MARRIAGE LIC.	500.00
101-000-480.000	BOAT LIVERIES	125.00
101-000-488.000	NOTARY FEE	150.00
101-000-502.000	FRIEND OF THE COURT - CO-OP.	110,000.00
101-000-503.000	PROSECUTING ATTORNEY - ADC	49,183.00
101-000-504.000	P.A. CRIME VICTIM RIGHTS	29,585.00
101-000-505.000	FOC TITLE IV INC	10,000.00
101-000-506.000	FEDERAL PARK PATROL PUBLIC SAFETY	4,500.00
101-000-539.060	MIDC	2,857.66
101-000-540.000	DRUG CASEFLOW REIMBURSEMENT	100.00
101-000-541.000	PROBATE JUDGE SALARY	109,896.12
101-000-544.000	P.A. ATTY FEES - STATE INMATE	2,000.00
101-000-546.000	DRUNK DRIVING FUND	2,500.00
101-000-567.000	DIVERTED FELONS	28,860.00
101-000-571.000	CONVENTION FACILITY TAX	39,703.00
101-000-572.000	JUDGES STANDARDIZATION	26,520.00
101-000-573.000	COURT EQUITY FUND DISTRIB.	20,000.00
101-000-574.000	REVENUE SHARING	205,479.00
101-000-577.000	COUNTY JUV. OFFICER	27,319.00

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Fund: 101 GENERAL FUND		
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101-000-582.140	TWP. LIQUOR LICENSE	8,890.00
101-000-589.000	GAMING REV. SHARING - SOO TRIBE	16,000.00
101-000-602.000	CIRCUIT COURT COSTS	4,000.00
101-000-603.000	CIRCUIT COURT BOND	1,500.00
101-000-603.010	C.CT. - PROBATION OVERSIGHT FEE	4,000.00
101-000-604.000	DISTRICT COURT COSTS	116,000.00
101-000-605.000	TETHER FEES	25,000.00
101-000-606.000	CRIME VICTIM RIGHTS FUND - CO PRT	1,400.00
101-000-607.000	SEC OF ST SUSP LICS FEES	600.00
101-000-607.230	DNA	100.00
101-000-607.500	DNA COUNTY SHERIFF	200.00
101-000-608.000	CIRCUIT COURT ATTORNEY FEES	3,000.00
101-000-608.100	MOTION FEE	600.00
101-000-608.200	CRIME VICTIM RIGHTS FEE(CO PORTION	300.00
101-000-609.000	DISTRICT COURT FEES	7,500.00
101-000-610.000	FRIEND OF THE COURT	5,200.00
101-000-611.000	PROBATE COURT	3,000.00
101-000-611.010	PROBATE CRT ATTNY FEE REIMBURSEMEM	2,500.00
101-000-611.020	PROBATE GUARDIANSHIPS	75.00
101-000-612.000	TREASURER	2,500.00
101-000-612.500	LAND DIVISION CERTIFICATE	10.00
101-000-613.000	CLERK	11,000.00
101-000-614.000	R.O.D	58,000.00
101-000-615.000	REAL ESTATE TRANSFER TAX	55,000.00
101-000-616.000	SHERIFF	9,500.00
101-000-619.000	TRUST REGISTRATION	25.00
101-000-621.000	FINGERPRINT CHARGE	1,750.00
101-000-621.010	PROBATION OVERSIGHT FEES (DIST CT)	17,000.00
101-000-625.000	SEX OFFENDER REGISTRATION	525.00
101-000-628.000	REMONUMENTATION ADM. FEE	100.00
101-000-635.000	DRUNK DRIVER ASSESSMENT	400.00
101-000-645.000	COUNTY INMATE - ROOM & BOARD	230,000.00

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101-000-648.000	SALE OF BOOKS, MANUALS AND/OR MAPS	200.00
101-000-656.000	PENAL FINES	1,500.00
101-000-659.000	FILING FEES - FORFEITURES	800.00
101-000-661.000	ORDINANCE FINES & COSTS/PENALTIES	1,000.00
101-000-664.000	INTEREST	1,800.00
101-000-668.000	RENTS	5,000.00
101-000-676.000	REIMBURSEMENT	150,000.00
101-000-676.100	PROSECUTOR REIMBURSEMENT	8,000.00
Totals for dept 000 - UNCLASSIFIED		<u>4,439,628.82</u>
TOTAL ESTIMATED REVENUES		<u>4,439,628.82</u>