

| GL NUMBER | DESCRIPTION | 2022 ORIGINAL BUDGET |
|------------------------|---------------------------------|----------------------|
| Fund: 101 GENERAL FUND | | |
| APPROPRIATIONS | | |
| Totals for dept 101 | - BOARD OF COMMISSIONERS | 91,193.00 |
| Totals for dept 103 | - ADVERTISING | 1,000.00 |
| Totals for dept 105 | - AUDIT | 28,400.00 |
| Totals for dept 131 | - CIRCUIT COURT | 94,270.17 |
| Totals for dept 132 | - CIR.CRT.JUDGE ADMIN. EXP. | 2,500.00 |
| Totals for dept 133 | - STANDARDIZATION | 11,430.96 |
| Totals for dept 134 | - CIR CT PROB OVERSIGHT | 1,000.00 |
| Totals for dept 136 | - DISTRICT COURT | 188,457.17 |
| Totals for dept 141 | - FRIEND OF THE COURT | 157,761.61 |
| Totals for dept 143 | - COUNTY LAW LIBRARY | 12,000.00 |
| Totals for dept 145 | - JURY COMMISSION | 2,750.00 |
| Totals for dept 148 | - PROBATE COURT | 258,633.81 |
| Totals for dept 149 | - COUNTY JUVENILE OFFICER | 56,478.09 |
| Totals for dept 172 | - ADMINISTRATOR | 115,542.27 |
| Totals for dept 191 | - ELECTIONS | 36,010.00 |
| Totals for dept 215 | - COUNTY CLERK/ROD | 363,827.83 |
| Totals for dept 225 | - EQUALIZATION DEPT. | 128,307.25 |
| Totals for dept 229 | - PROSECUTING ATTORNEY | 266,627.17 |
| Totals for dept 244 | - SERVICE CONTRACTS | 10,500.00 |
| Totals for dept 253 | - COUNTY TREASURER | 269,881.33 |
| Totals for dept 265 | - BUILDING AND GROUNDS | 174,137.75 |
| Totals for dept 270 | - FAIR BOARD | 750.00 |
| Totals for dept 287 | - DUPLICATING ACCOUNT | 3,000.00 |
| Totals for dept 288 | - POSTAGE ACCOUNT | 3,850.00 |
| Totals for dept 299 | - MIDC | 52,940.80 |
| Totals for dept 301 | - SHERIFF'S DEPARTMENT | 225,850.91 |
| Totals for dept 303 | - RD. PATROL (FEDERAL) PARK PAI | 2,000.00 |
| Totals for dept 310 | - UPSET | 10,000.00 |
| Totals for dept 326 | - EMERGENCY MANAGEMENT | 44,106.45 |
| Totals for dept 333 | - SHERIFF'S SECONDARY RD.PATF | 6,000.00 |
| Totals for dept 345 | - COMPUTERS | 895.00 |
| Totals for dept 351 | - JAIL | 1,045,374.30 |
| Totals for dept 421 | - ANIMAL SHELTER | 8,600.00 |
| Totals for dept 601 | - DISTRICT HEALTH | 80,211.00 |
| Totals for dept 605 | - CONTAGIOUS DISEASES | 100.00 |
| Totals for dept 631 | - SUBSTANCE ABUSE | 16,729.00 |
| Totals for dept 648 | - MEDICAL EXAMINER | 32,000.00 |
| Totals for dept 649 | - COMMUNITY MENTAL HEALTH | 33,220.00 |
| Totals for dept 661 | - KELLOHH/CC FAM DIV OF PROB | 442.17 |
| Totals for dept 663 | - PROBATE - CHILD CARE | 89,427.00 |
| Totals for dept 670 | - F.I.A. | 5,000.00 |
| Totals for dept 681 | - VETERANS BURIALS | 3,000.00 |
| Totals for dept 706 | - BOND PAYMENT | 271,966.50 |
| Totals for dept 728 | - CAPITAL IMPROVEMENT | 10,000.00 |
| Totals for dept 862 | - EMPLOYEE FRINGE BENEFITS | 807,101.00 |
| TOTAL APPROPRIATIONS | | 5,023,272.54 |