

GL NUMBER	DESCRIPTION	2022 ORIGINAL BUDGET
Fund: 101 GENERAL FUND		
ESTIMATED REVENUES		
Dept 000 - UNCLASSIFIED		
101-000-403.000	CURRENT TAX COLLECTION	2,094,431.30
101-000-403.010	COUNTY INTEREST	3,000.00
101-000-403.050	COUNTY PROPERTY TAX ADM. FEE	53,000.00
101-000-415.200	CONTRIBUTIONS / K9 UNIT	2,500.00
101-000-417.000	UNPAID PERSONAL PROPERTY TAX	500.00
101-000-424.000	CFR DISTRIBUTION	44,750.00
101-000-426.000	SWAMP TAX FUND	197,700.00
101-000-427.000	TRAILER TAX	165.00
101-000-428.000	PAYMENT IN LIEU OF TAXES	310,073.00
101-000-438.000	MARIJUANA TAX	112,000.00
101-000-441.000	LOC. COMM. STABILIZATION SHARE TAX	48,000.00
101-000-442.700	TRANSFER IN NON-BOND - (DHS)	75,244.00
101-000-448.000	COST ALLOCATION	334,583.00
101-000-477.000	DOG LICENSE	1,000.00
101-000-479.000	MARRIAGE LIC.	500.00
101-000-480.000	BOAT LIVERIES	130.00
101-000-488.000	NOTARY FEE	165.00
101-000-502.000	FRIEND OF THE COURT - CO-OP.	157,000.00
101-000-504.000	P.A. CRIME VICTIM RIGHTS	53,053.00
101-000-505.000	FOC TITLE IV INC	10,000.00
101-000-506.000	FEDERAL PARK PATROL PUBLIC SAFETY	2,000.00
101-000-528.000	OTHER FEDERAL GRANTS	362,968.00
101-000-539.060	MIDC	2,441.00
101-000-540.000	DRUG CASEFLOW REIMBURSEMENT	100.00
101-000-541.000	PROBATE JUDGE SALARY	115,000.00
101-000-544.000	P.A. ATTY FEES - STATE INMATE	2,000.00
101-000-546.000	DRUNK DRIVING FUND	2,200.00
101-000-567.000	DIVERTED FELONS	10,000.00
101-000-571.000	CONVENTION FACILITY TAX	33,458.00
101-000-572.000	JUDGES STANDARDIZATION	11,430.96
101-000-573.000	COURT EQUITY FUND DISTRIB.	33,000.00
101-000-574.000	REVENUE SHARING	204,459.13

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Fund: 101 GENERAL FUND		
ESTIMATED REVENUES		
Dept 000 - UNCLASSIFIED		
101-000-577.000	COUNTY JUV. OFFICER	35,954.00
101-000-582.140	TWP. LIQUOR LICENSE	8,700.00
101-000-589.000	GAMING REV. SHARING - SOO TRIBE	16,000.00
101-000-602.000	CIRCUIT COURT COSTS	4,500.00
101-000-603.000	CIRCUIT COURT BOND	1,500.00
101-000-603.010	C.CT. - PROBATION OVERSIGHT FEE	4,500.00
101-000-604.000	DISTRICT COURT COSTS	115,000.00
101-000-605.000	TETHER FEES	9,500.00
101-000-606.000	CRIME VICTIM RIGHTS FUND - CO PRM	1,000.00
101-000-607.000	SEC OF ST SUSP LICS FEES	550.00
101-000-607.230	DNA	100.00
101-000-607.500	DNA COUNTY SHERIFF	200.00
101-000-608.000	CIRCUIT COURT ATTORNEY FEES	2,500.00
101-000-608.100	MOTION FEE	550.00
101-000-608.200	CRIME VICTIM RIGHTS FEE(CO PORTION	350.00
101-000-609.000	DISTRICT COURT FEES	7,500.00
101-000-610.000	FRIEND OF THE COURT	11,700.00
101-000-611.000	PROBATE COURT	3,500.00
101-000-611.020	PROBATE GUARDIANSHIPS	75.00
101-000-612.000	TREASURER	2,500.00
101-000-612.500	LAND DIVISION CERTIFICATE	150.00
101-000-613.000	CLERK	12,500.00
101-000-614.000	R.O.D	62,000.00
101-000-615.000	REAL ESTATE TRANSFER TAX	66,000.00
101-000-616.000	SHERIFF	6,800.00
101-000-619.000	TRUST REGISTRATION	25.00
101-000-621.000	FINGERPRINT CHARGE	2,400.00
101-000-621.010	PROBATION OVERSIGHT FEES (DIST CT)	15,500.00
101-000-625.000	SEX OFFENDER REGISTRATION	375.00
101-000-635.000	DRUNK DRIVER ASSESSMENT	200.00
101-000-645.000	COUNTY INMATE - ROOM & BOARD	225,000.00
101-000-646.000	SCRAP AND SALVAGE	500.00

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Fund: 101 GENERAL FUND		
ESTIMATED REVENUES		
Dept 000 - UNCLASSIFIED		
101-000-648.000	SALE OF BOOKS, MANUALS AND/OR MAPS	275.00
101-000-656.000	PENAL FINES	1,500.00
101-000-659.000	FILING FEES - FORFEITURES	1,000.00
101-000-661.000	ORDINANCE FINES & COSTS/PENALTIES	1,200.00
101-000-664.000	INTEREST	2,800.00
101-000-668.000	RENTS	5,000.00
101-000-676.000	REIMBURSEMENT	112,517.15
101-000-676.100	PROSECUTOR REIMBURSEMENT	4,500.00
Totals for dept 000 - UNCLASSIFIED		<u>5,023,272.54</u>
TOTAL ESTIMATED REVENUES		<u>5,023,272.54</u>